



State of Wisconsin • DEPARTMENT OF REVENUE

2135 RIMROCK ROAD • Mail Stop 624A • P.O. BOX 8933 • MADISON, WISCONSIN 53708-8933 • 608-266-6466 • FAX (608) 266-5718
<http://www.revenue.wi.gov>

Jim Doyle
Governor

Roger M. Ervin
Secretary of Revenue

Friday, April 24, 2009

Contact: Jessica Iverson, 608.266.2300, jessica.iverson@revenue.wi.gov

This report includes general purpose revenue (GPR) taxes collected by the Wisconsin Department of Revenue, and does not include taxes collected by the Office of the Commissioner of Insurance (OCI), administrative fees, and other miscellaneous revenues. Total General Fund tax collections are reported in the Department of Administration's Report of Monthly General Fund Financial Information, which includes GPR and program revenue taxes collected by all state agencies.

Department of Revenue Collections, March FY2009 (\$ thousands)

Revenue Source	Collections for Month			Collections to Date		
	FY 2008	FY 2009	% change	FY 2008	FY 2009	% change
Individual Income	281,769	246,875	-12.4%	4,397,733	4,278,796	-2.7%
Adjusted	281,769	132,594	-52.9%			
General Sales & Use	289,983	276,498	-4.7%	2,806,654	2,746,082	-2.2%
Corporation Franchise & Income	177,894	129,217	-27.4%	605,512	422,856	-30.2%
Excise Taxes	46,845	49,377	5.4%	313,554	436,350	39.2%
Other	21,004	1,967	-90.6%	304,844	216,103	-29.1%
TOTAL GPR TAXES	\$817,495	\$703,934	-13.9%	\$8,428,298	\$8,100,187	-3.9%
Adjusted	\$817,495	\$589,653	-27.9%			

Individual Income includes 83% of pass-thru withholding and Corporate Franchise & Income includes the remaining 17%.

Notes:

1. Withholding payments due on February 28 were received March 2. Consistent with earlier reports, the adjusted amount allocates those receipts to February collections. This does not affect the year-to-date collections.
2. Faster processing of individual income tax returns affects the year-over-year comparisons. The number of refunds claimed this year to date is up 18% over this time last year and the amount of refunds paid is up \$108 million over last year. It is expected that these increases will diminish over the remainder of the fiscal year.

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3. Cigarette, tobacco products, liquor & wine, and beer tax collections are grouped in the 'Excise Taxes' line.
4. The 'Other' category includes only the real estate transfer fee, utilities, and estate taxes. The decline in 'Other' taxes is due to the phase-out of the largest component, estate tax, as well as a near 50% decline in the real estate transfer fee.
5. The FY09 collections-to-date include three adjustments: a \$7.7 million decrease in individual income, a \$3.2 million decrease in sales and use, and a \$3.6 million increase in corporate franchise and income.
6. All data are preliminary and unaudited.

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